



*Seniors Ministry
60 active members*



98 First Communions



*Baptisms
108 Infants*



*Becoming Catholic
20 Baptised*



*Faith Formation
15 Age 3 to K
180 Elementary,
20 Middle School,
136 High School*



*40 Young Adults
and Peer Leaders*



42 New Parishioners



*Confirmations
76 Teens
17 Adults*



4 Received into the Church



*St. Vincent de Paul
51 Volunteers*



*59 Online Masses
and Events*



*65 Altar Servers
6th Grade to College*



*Music Ministry
55 Adults 20 Youth,
7 Instrumentalists
11 Cantors*

Dear Parishioners,

The obvious issues have had a profound effect on parish life. The pandemic has brought the world to a lurching halt, with almost two years now of struggles, contention, financial struggles for families and businesses and isolation.

But the life of the parish has continued. Babies were baptized, both outside and in the church. The young made their first confessions and received their first Communion. The sick, where hospitals and convalescent care facilities permitted, received visits and anointing. Young people went on retreats and were confirmed. Faith formation went online. Youth group continued to meet. Couples with fancy facemasks married each other. Liturgies continued online, on the grass, and more recently back in the church. Spiritual counselling was offered and confessions heard in the courtyard.

It hasn't been without challenges, but volunteers and staff have gone the distance in providing an experience of parish, even if in new forms. Nothing beats in person liturgies or the presence of students in classrooms, with a live responsive teacher. But when the only option appears to be nothing, all of a sudden we conceive of alternatives.

Special thanks go this year to the technology initiatives headed by Gaby Rivera, a relatively new staff person, who has branched out from the design of the bulletin and the parish online web presence, into the much more challenging online liturgies, use of cameras, research of software, and the training of volunteers. The parish has made a large investment in technology to hang on to people obliged to quarantine at home. In the meantime, there was much to do to maintain the parish plant.

As you may have heard, we replaced the air conditioning units (\$113,506) and planted and lit the back parish parking lot (\$84,043) while resealing the front lot (\$16,279). Refurbishing our beautiful church doors ended up being a surprising outlay (\$64,798). Buying equipment and installing it for the livestreamed Mass at 11 was a completely unplanned expense (\$74,050), but necessary under the circumstances. There were a number of smaller costs, replacing our failed carillon, trimming trees and repairing the damage they do to our walkways.

We were able to continue ministry and maintain our beautiful campus, all thanks to the generosity of you parishioners. I wasn't sure how we were going to manage these last two years, with people quarantined, but parishioners took initiative to send or bring donations, or to sign up for electronic giving. I am so grateful! I say, along with St. Paul:

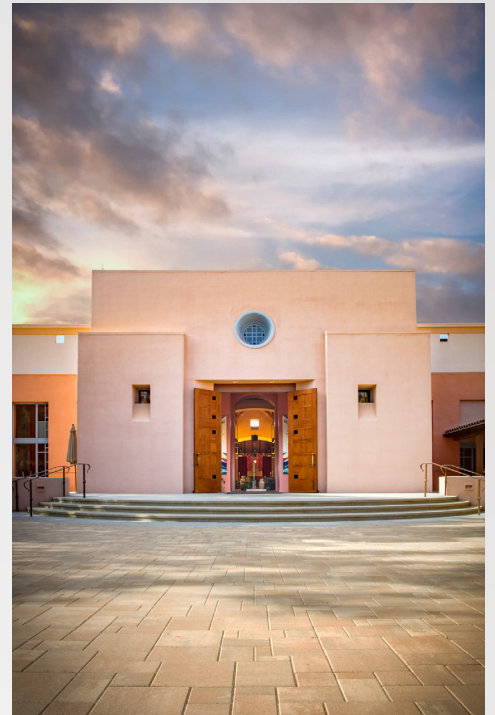
"I give thanks to my God at every remembrance of you, praying always with joy in my every prayer for all of you, because of your partnership for the gospel from the first day until now. I am confident of this: that the one who began a good work in you will continue to complete it until the day of Christ Jesus" (Phil 1:3-6).

I am hopeful for better things and better times ahead. I remain optimistic, knowing that our God watches over us and grants us the graces we need, not only to endure, but to flourish as we seek to build up the Kingdom, here in our corner of Camarillo.

Siempre adelante!

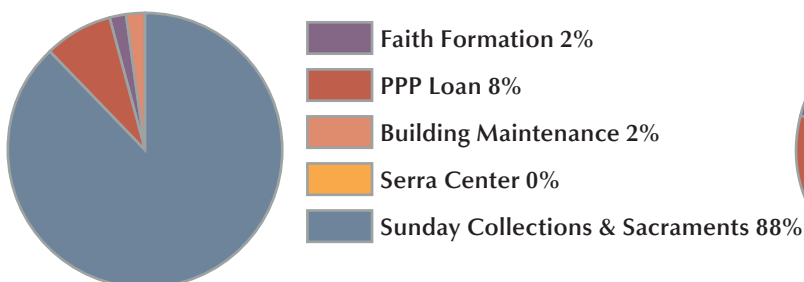
Fr. Patrick

Fr. Patrick Mullen

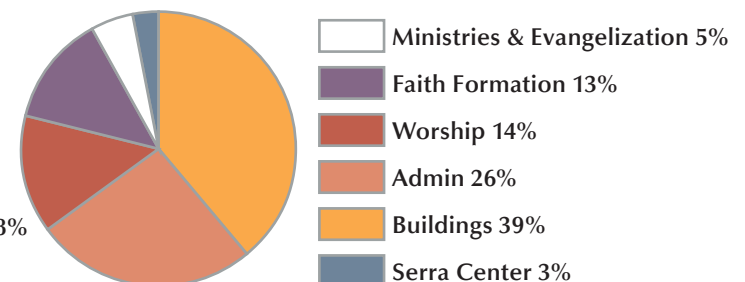


*Our Beautiful Parish
We give thanks*

2020 - 2021 INCOME ALLOCATION



2020 - 2021 EXPENSE ALLOCATION



COMPLETED PARISH MAINTENANCE PROJECTS (JULY 2020 - JUNE 2021)

Activity	Cost	CTR Assistance & Direct Donations
*Replace AC units in church	\$ 113,506	\$ 84,269
Additional Parking Lot planting & lighting	84,043	50,000
Technology & Equipment upgrades - Livestreaming Mass (Partiality completed)	74,050	
*New Doors & Hardware (Church wood doors)	64,798	24,036
Tree trimming, landscape maintenance, sprinkler repair & maintenance	33,610	
Crack Seal Parking Lot	16,279	6,921
Church Bells	7,950	
Replace walkway between chapel and church	5,400	
Total	\$ 399,636	\$ 165,226

PLANNED PARISH IMPROVEMENTS

Activity	Estimated Cost	CTR Assistance & Direct Donations
Livestreaming Mass	\$ 168,288	
Handicap space improvements	78,547	
Parking lot curbing repairs	41,181	
Tree trimming & landscape maintenance	28,600	
Our Lady of Guadalupe Talavera Tile Mural	25,000	25,000
Campus directory/map near Welcome gazebo	5,000	
Estimated Total	\$ 346,616	\$ 25,000

ESTIMATED EXPENDITURES - SUPPORTING THE NEEDS OF OUR AGING PARISH

Activity	Estimated Cost	Donations
Repair and replace front parking lot	\$ 550,000	
Unscheduled parish repairs and maintenance	400,000	
Roof replacement (Church & Admin bldgs.)	350,000	
Roof replacement (Serra Center)	250,000	
New AC units (Courtyard meeting rooms) - Expected in 1-3 yrs.	233,000	
Repair and paint church interior	100,000	
Repair and paint church exterior	95,000	
Replace flooring (Courtyard meeting rooms & Admin bldgs.)	75,000	
New Doors & Hardware (Courtyard meeting rooms)	45,000	
Renovate courtyard kitchen	25,000	
Estimated Total	\$ 2,123,000	\$ -

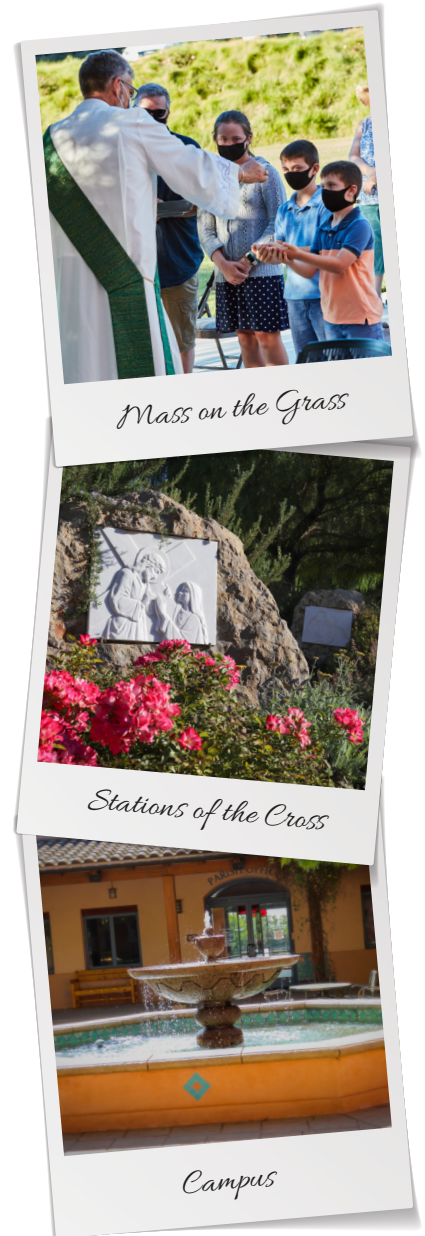
BUILDING FOR OUR FUTURE

Project	Old Cost	New Cost
Children's Garden		
New music ministry space - Raised to date * \$626,678	\$ 1,465,000	\$ 1,940,000
Youth space expansion - Raised to date * \$987,291	1,860,000	2,270,000
Estimated Total	\$ 3,325,000	\$ 4,210,000

*Note: Projects completed as of August 2021 (crosses over two fiscal years)

FUNDING OUR MISSION

Revenue & Expenses	2019 - 2020	2020 - 2021
Revenue		
Sunday Collections & Sacraments	\$ 1,430,251	\$ 1,321,801
Faith Formation Fees	57,244	40,126
Gifts Restricted By The Giver	226,164	318,947
Parish Ministries Income	13,326	4,278
Building Maintenance & Projects	12,506	27,230
Serra Center Income	41,725	2,000
Property Rental (net)	675	
PPP Loan		135,000
Total Revenue	\$1,781,891	\$1,849,382
Expenses		
Personnel Costs: Salaries, Wages, Benefits & Workers Comp	\$ 843,073	\$ 899,269
Insurance: Property & Liability	152,674	160,191
Utilities & Property Taxes	80,787	88,727
Office Equipment & Supplies	6,609	6,577
Staff & Clergy Development	6,173	3,409
Building Maintenance, Repairs, Improvements, Equipment & Supplies	117,062	203,131
Archdiocesan Assessment	97,396	145,214
Operating Expenses: Books & Periodicals, Trans., Prof. Fees & Postage	55,897	57,020
Church Supplies	23,947	18,315
Charities (e.g., SMMS, STVDP)	62,402	85,259
Parish Celebrations	10,579	8,768
Worship Ministry & Programs	24,875	23,808
Faith Formation Programs	34,201	18,502
Adult Ministry & Programs	31,321	11,317
Serra Center	70,509	23,215
Campus Improvements	45,587	57,776
Net Total Expenses	\$1,663,092	\$1,810,498
Funds Allocated for Future Capital Needs	160,000	160,000
Total	1,823,092	1,970,498
Surplus (Deficit)	(41,201)	(121,116)
Parishioners Gifts to Charities Outside Our		
Archdiocesan Collections		27,331
Together In Mission		76,268
Called To Renew		796,368
St Vincent de Paul, St. Mary's School, Crop Walk, Catholic Charities, Angle Tags, Youth Authority, St. John's Seminary, Life Centers of Ventura, Ventura Co Jails, Family to Family, Many Meals, Get on the Bus, R.A.I.N., Rice Bowl & Esperanza Immigrants		113,339
Total Charitable Donations 2021		1,013,306
Total Charitable Donations 2011 - 2021		\$3,579,335



CONTACT US

If you have questions or comments about our annual stewardship report, please feel free to discuss them with any of the following:

FR. PATRICK MULLEN, PASTOR
(805) 482-6417
frpatrick@padreserra.org

JOE LOLL,
CHAIR OF FINANCE COMMITTEE
(805) 482-8760
loll1@mac.com

PAM KINGSLEY,
FINANCIAL OFFICER
(805) 482-6417 x330
pam@padreserra.org